

Outdoor Recreation and associated charges proposed for 2018/19							Appendix A
	2017-2018			Proposed 2018-2019			
ACTIVITY	Fee	VAT @ 20%	Total	Fee	VAT @ 20%	Total	
	£	£	£	£	£	£	
TENNIS							
Coaches rate per hour per court	3.75	0.75	4.50	4.13	0.83	4.95	
Adult per person per hour	2.50	0.50	3.00	2.75	0.55	3.30	
Junior per person per hour	0.83	0.17	1.00	0.92	0.18	1.10	
Hire of Rackets	0.83	0.17	1.00	0.92	0.18	1.10	
Deposits	4.17	0.83	5.00	4.58	0.92	5.50	
Hire of Balls	0.42	0.08	0.50	0.46	0.09	0.55	
Annual ticket - Adult	78.33	15.67	94.00	85.42	17.08	102.50	
Annual ticket - Junior	20.00	4.00	24.00	21.83	4.37	26.20	
Club Use per hour per court	4.50	***	4.50	4.95	***	4.95	
PITCHES (Football, Rugby & Cricket)							
Per season (up to 20 games) adult	240.00	***	240.00	261.60	***	261.60	
Per season (up to 20 games) junior	120.00	***	120.00	130.80	***	130.80	
Per Match Adult	26.67	5.33	32.00	29.08	5.82	34.90	
Per Match Junior	13.33	2.67	16.00	14.54	2.91	17.45	
*** Exempt from VAT - the hire of sports facilities by a club/school for a series of 10 or more lets; must be more than 1 day apart and less than a fortnight apart							
PUTTING							
Adult	1.67	0.33	2.00	1.67	0.33	2.00	
Junior	0.83	0.17	1.00	0.83	0.17	1.00	
Lost Ball	0.83	0.17	1.00	0.83	0.17	1.00	
DINGHY PARKING - Coronation Park							
Per day - Small (up to 4m)	8.33	1.67	10.00	8.33	1.67	10.00	
Medium (up to 5m)	10.83	2.17	13.00	10.83	2.17	13.00	
Large (up to 6m)	13.33	2.67	16.00	13.33	2.67	16.00	
Per week - Small	39.58	7.92	47.50	39.58	7.92	47.50	
Medium	51.46	10.29	61.75	51.46	10.29	61.75	
Large	63.33	12.67	76.00	63.33	12.67	76.00	
Per season (summer) - Rack	50.00	10.00	60.00	50.00	10.00	60.00	
Small	93.75	18.75	112.50	93.75	18.75	112.50	
Medium	121.88	24.38	146.25	121.88	24.38	146.25	
Large	150.00	30.00	180.00	150.00	30.00	180.00	
Per annum - Rack	66.67	13.33	80.00	66.67	13.33	80.00	
Small	125.00	25.00	150.00	125.00	25.00	150.00	
Medium	162.50	32.50	195.00	162.50	32.50	195.00	
Large	200.00	40.00	240.00	200.00	40.00	240.00	
DINGHY PARKING - Other							
Warfleet - Per annum	100.00	20.00	120.00	103.00	20.60	123.60	
Bowcombe - Per annum	83.33	16.67	100.00	85.83	17.17	103.00	
Bowcombe Racks - Per annum	66.67	13.33	80.00	68.71	13.74	82.45	
Canoes	20.83	4.17	25.00	21.46	4.29	25.75	
Club use - by negotiation							
EVENTS Per Day							
Administration fee (all events)	50.00	0.00	50.00	55.00	0.00	55.00	
MEMORIALS							
New Memorial Bench	1208.33	241.67	1450.00	1250.00	250.00	1500.00	
Sponsor a Bench	479.17	95.83	575.00	500.00	100.00	600.00	
Memorial Tree	208.33	41.67	250.00	216.67	43.33	260.00	
SITE SPONSORSHIP							
Royal Avenue Gardens	625.00	125.00	750.00	650.00	130.00	780.00	
The Embankment, Dartmouth	416.66	83.34	500.00	433.33	86.67	520.00	
Coronation Park	250.00	50.00	300.00	258.33	51.67	310.00	
Norton	250.00	50.00	300.00	258.33	51.67	310.00	

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Batson Creek	625.00	125.00	750.00	650.00	130.00	780.00	
Whitestrand	416.66	83.34	500.00	433.33	86.67	520.00	
Cliff House Gardens	250.00	50.00	300.00	258.33	51.67	310.00	
Courtenay Park	250.00	50.00	300.00	258.33	51.67	310.00	
The Embankment, Kingsbridge	625.00	125.00	750.00	650.00	130.00	780.00	
Recreation Ground	416.66	83.34	500.00	433.33	86.67	520.00	
Brittons Field	250.00	50.00	300.00	258.33	51.67	310.00	
Duncombe Park	250.00	50.00	300.00	258.33	51.67	310.00	
Borough Park	416.66	83.34	500.00	433.33	86.67	520.00	
Vire Island	416.66	83.34	500.00	433.33	86.67	520.00	
Longmarsh	416.66	83.34	500.00	433.33	86.67	520.00	
PLAY AREA INSPECTION							
Per Play area per annum	130.00	26.00	156.00	166.67	33.33	200.00	
HIGH HEDGE COMPLAINTS							
Per complaint	500.00	**	500.00	520.00	**	520.00	
** Outside scope for VAT							